**7169752/2023/TR-I SEC-TRB01**

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Transport Department - Budget Release order towards 2nd 3rd and 4th quarters for an amount of Rs. 8,69,00,000/- (Rupees Eight Crores and Sixty Nine Lakhs only) to Transport Department from the BE provision 2022-23 towards meeting the expenditure under User charges IT related Services - Administrative Sanction - Accorded - Orders - Issued.

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TRANSPORT, ROADS & BUILDINGS (TRP.I) DEPARTMENT

G.O.Rt.No. 93 Dated: 28/03/2023

Read the following:

1. From the Transport Commissioner, A.P. Vijayawada, Letter No:TRB03-9025/6/2022BUDANDPENCOTN,dt.22.09.2022.
2. G.O.Rt.No.1183, Finance (FMU.TR&B) Dept., dt.24.03.2023.

ORDER:

In the letter 1st read above, the Transport Commissioner, AP, Vijayawada has stated that Government have allotted an amount of Rs. 189,82,00,000/- (Rupees One Hundred Eighty Nine Crores and Eighty two Lakhs only) to the Transport Department for the financial year B.E. 2022-23 under the following Head of Accounts and requested to issue Budget Release Order for 2nd and 3rd quarters for an amount of Rs. 94,91,00,000/- to meet the expenditure under User charges i.e. IT Related purchases, IT Related services, purchase of Road safety machinery & Equipment of the Road safety of the Transport Department for the financial year B.E. 2022-23.

| **Sl. No** | **Head of Account** | **Budget allotted for the Financial year 2022-23** | **1st Quarter releases (25%)** | **To be released as 2nd & 3rd Quarters (50%)** |
|---|---|---|---|---|
| 1 | **Head Quarters:** 2041-00-001-00-01-800/806 (Advertisement, Sales and Publicity expenses) | 1,00,000/- | 25,000/- | 50,000/- |
| 2 | **Head Quarters:** 2041-00-001-00-01-800/807 (Maintenance) | 2,00,00,000/- | 50,000,00/- | 1,00,00,000/- |
| 3 | **Head Quarters:** 2041-00-001-00-01-800/815 (IT Related Purchases) | 46,45,00,000/- | 11,61,25,000/- | 23,22,50,000/- |
| 4 | **Head Quarters:** 2041-00-001-00-01-800/816 (IT Related Services) | 11,60,00,000/- | 2,90,00,000/- | 5,80,00,000/- |
| 5 | **Head Quarters:** 4070-00-800-11-SH(30)-520/521 (Purchase of machinery & Equipment) | 100,00,00,000/- | 25,00,00,000/- | 50,00,00,000/- |
| 6 | **Head Quarters:** 4235-02-103-06- | 26,20,00,000/- | 6,55,00,000/- | 13,10,00,000/- |

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| | | | | |
|---|---|---|---|---|
| | SH(26)-520/521 (Purchase of machinery& Equipment) | | | |
| 7 | **District Offices:** 2041-00-001-00-03-800/807(Maintenance) | 1,23,00,000/- | 30,75,000/- | 61,50,000/- |
| 8 | **District Offices:** 2041-00-001-00-03-800/815 (IT Related Purchases) | 1,33,00,000/- | 33,25,000/- | 66,50,000/- |
| 9 | **District Offices:** 2041-00-001-00-03-800/816 (IT Related Services) | 1,00,00,000/- | 25,00,000/- | 50,00,000/- |
| | Total | 189,82,00,000/- | 47,45,50,000/- | 94,91,00,000/- |

2. Government after careful examination of the matter, have issued Budget Release Order towards 2nd 3rd and 4th quarters for an amount of Rs.8,69,00,000/- in relaxation of quarterly regulations vide G.O 2nd read above. In pursuance of the said BRO, administrative sanction is hereby accorded for release of an amount of Rs. 8,69,00,000/- (Rupees Eight Crores and Sixty Nine Lakhs only) from the B.E. provision 2022-23 towards user charges under the Head of Account "2041-00-001-00-01-800/816 i.e. towards IT of the Transport Department.

3. The Transport Commissioner, A.P. Vijayawada shall take further necessary action in the matter accordingly.

4. This order issued with the concurrence of the Finance Department vide their U.O.No.FIN01-FMUOBES/04/2022-FMU-TR-B 17166955 dt 27.03.2023.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PRADYUMNA PS
SECRETARY TO GOVERNMENT

To
The Transport Commissioner, A.P. Vijayawada.
The Director of Treasuries & Accounts Officer, Vijayawada.
The Pay and Accounts Officer, Vijayawada.
The Deputy Pay and Accounts Officer, Secretariat Branch, Velagapudi.
Copy to:
The Finance (FMU-TR&B) Department.
The Accountant General, AP, ~~Hyderabad~~.Vijayawada.
The P.S. to Minister (Transport)
The P.S. to Secretary to Government, TR&B Dept.

28/3/23

#FORWARDED BY ORDER#

SECTION OFFICER